



2018 Budget

Revenue	2018	2018 Actual YTD
Homeowners Annual Dues	\$12,000.00	\$11,040.00
Total Revenue	\$12,000.00	\$11,040.00
Expenses		
Postage	\$150.00	
Lawn Maintenance	\$6,000.00	
Web Site	\$1,800.00	\$1,750.00
Stationary & Supplies	\$200.00	
Insurance	\$500.00	\$500.00
Management Fee	\$1,800.00	\$1,800.00
Rental	\$100.00	\$25.00
Miscellaneous	\$100.00	
National Night Out	\$500.00	
Total Expenses	\$11,150.00	\$26,155.00
Balance	\$850.00	